

Funding Mix Mapping Worksheet

Pillar: The Money (Funding Architecture) • Prevention Continuity Playbook

Understanding your revenue ecosystem is the first step toward building resilient funding. Use this worksheet to visualize your current funding sources, identify concentration risks, and pinpoint diversification opportunities. List all current and anticipated revenue sources for the fiscal year. For each source, note its type, total amount, and calculate its percentage of your total budget.

ORGANIZATION NAME

DATE PREPARED

Revenue Source Name	Type	Annual Amount	% of Budget	Notes
Total Revenue				Target: 100%

Analysis Questions

Reflect on your funding mix above before moving to Tool 2.

Use the space below each question to record your answers. These reflections are for your team's internal planning and are not shared outside your organization unless you choose to.

Q1 Does any single grant account for more than 25% of your total budget? If so, this is a high-risk concentration.

Q2 What is your ratio of federal to non-federal funding?

Q3 Which funding types are underutilized? Where are the opportunities for growth?

Q4 When are your largest grants up for renewal?